



Board of Aldermen Request for Action

MEETING DATE: 4/1/2025

DEPARTMENT: Administration

AGENDA ITEM: Approve Bill No. 3059-25, FY2025 Budget Amendment No. 7 - 1st and 2nd Reading

REQUESTED BOARD ACTION:

A motion to approve Bill No. 3059-25, amending the FY2025 Operating Budget to add \$7,150 to the General Fund. Emergency Ordinance Sponsored by Mayor Boley - 1st and 2nd reading by title only.

SUMMARY:

This Budget Amendment includes an adjustment to the General Fund adding \$7,150 to the FY2025 expenditure budget.

The FY2025 Budget has \$15,240 allocated for janitorial services. The received bid totals \$32,400 annually. This results in the need for an additional \$7,150 for Janitorial Services covering the five remaining months of FY2025.

This adjustment is in response to RFP 25- 07 Janitorial Services. The scope of services included more services than the RFP in 2021 due to the expansion of programming at the Senior Center, and additional areas in the Police Department. The lowest and most responsive bid exceeded the FY2025 janitorial budget.

PREVIOUS ACTION:

The Board previously approved the FY2025 Budget on October 15, 2024.

POLICY ISSUE:

Approving an amendment to the FY2025 Budget.

FINANCIAL CONSIDERATIONS:

There are sufficient funds to cover the increased costs for the janitorial services.

ATTACHMENTS:

- | | |
|---|-----------------------------------|
| <input checked="" type="checkbox"/> Ordinance | <input type="checkbox"/> Contract |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Plans |
| <input type="checkbox"/> Staff Report | <input type="checkbox"/> Minutes |
| <input type="checkbox"/> Other: | |

BILL NO. 3059-25

ORDINANCE NO. 325X-25

**AN EMERGENCY ORDINANCE AMENDING THE FY2025 OPERATING BUDGET
TO ADD \$7,150 TO THE GENERAL FUND**

WHEREAS, RFP 25-07 Janitorial Services; and

WHEREAS, the lowest and most responsive bid exceeded the FY2025 janitorial services budget; and

WHEREAS, pursuant to Ordinance 3042-24, passed on October 15, 2024, the City approved the fiscal year ending October 31, 2025, Budget; and

WHEREAS, additional expenditures for RFP 25-07 were not included in the approved fiscal year 2025 Budget; and

WHEREAS, an amendment to the General Fund is required at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

THAT the fiscal year ending October 31, 2025, Budget is hereby amended to add:

- \$7,150 to the expenditure budget in the General Fund.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 1st day of April 2025.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 4/1/2025

Second Reading: 4/1/2025